

# International Year of Chemistry 2011

## Financial Report – as of 23 January 2012

John Corish, IUPAC Treasurer

Cornerstone Events	Estimated Budget (USD)	Sponsorship Obtained (USD)
Launch Ceremony (Paris)	420,000	420,000
Congress (San Juan)		Local Committee Responsible for Finances
General Assembly (San Juan)	250,000	250,000 (2011 Budget)
WCLM (San Juan)	100,000	Nil
Closing Ceremony (Brussels)	392,000	392,000
Global Water Experiment	150,000	55,000
<b>Total</b>	<b>1,312,000</b>	<b>1,117,000</b>

Central Costs Incurred	Actual Expenditures (USD)	
IYC Website	245,308	
IYC Management Committee	91,261	
Materials, Printing, etc.	32,385	
Pacifichem (exhibition)	21,841	
Brochure	9,127	(less 4,000 from UNESCO)
<b>Total</b>	<b>395,922</b>	

Central Sponsorship Obtained	Funds Received (USD)
<b>Total (from 7 outside sponsors)</b>	<b>421,416</b>

Special Sponsorship Obtained (Global Water Experiment)	Funds Received (USD)	Actual Expenditures (USD)
Source:		
ACC - Chlorine Chemistry Division	20,000	17,180
UNESCO	35,000	28,757
<b>Total</b>	<b>55,000</b>	<b>45,937</b>

Current Liabilities of IUPAC for IYC 2011	Actual Expenditures (USD)
WCLM	34,949
Global Water Experiment	100,000
Global Water Experiment - Secretariat	6,522
Other Contingencies	0
<b>Total</b>	<b>141,471</b>